

Part 1

ATTACHMENT B-1 - EXPENDITURE BASED BUDGET SUMMARY

PROJECT NAME: _____

CONTRACTOR SFS PAYEE NAME: _____

CONTRACT PERIOD: From: _____ To: _____

Part 2.

1. Personal Services	CATEGORY OF EXPENSE (A)	GRANT FUNDS (B)	MATCH FUNDS (C)	MATCH % (D)	OTHER FUNDS (E)	TOTAL (F)
a) Salary				%		\$0.00
b) Fringe				%		\$0.00
	Subtotal	\$0.00	\$0.00		\$0.00	\$0.00
2. Non Personal Services						
a) Contractual Services				%		\$0.00
b) Travel				%		\$0.00
c) Equipment				%		\$0.00
d) Space/Property & Utilities				%		\$0.00
e) Operating Expenses				%		\$0.00
f) Other				%		\$0.00
	Subtotal	\$0.00	\$0.00		\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00		\$0.00	\$0.00

**ATTACHMENT B-1 - EXPENDITURE BASED BUDGET
PERSONAL SERVICES DETAIL**

(A)	(B)	(C)	(D)	(E)	(F)
POSITION TITLE	ANNUALIZED SALARY PER POSITION	SALARY STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	TOTAL
1.			0.00%		\$ 0.00
2.			0.00%		\$0.00
3.			0.00%		\$0.00
4.			0.00%		\$0.00
5.			0.00%		\$0.00
6.			0.00%		\$0.00
7.			0.00%		\$0.00
8.			0.00%		\$0.00
9.			0.00%		\$0.00
10.			0.00%		\$0.00
11.			0.00%		\$0.00
12.			0.00%		\$0.00
13.			0.00%		\$0.00
14.			0.00%		\$0.00
15.			0.00%		\$0.00
Subtotal					\$ 0.00
FRINGE - TYPE/DESCRIPTION					
PERSONAL SERVICES TOTAL					\$ 0.00

**ATTACHMENT B-1 - EXPENDITURE BASED BUDGET
NON-PERSONAL SERVICES DETAIL**

(H) CONTRACTUAL SERVICES - TYPE/DESCRIPTION		TOTAL
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
TOTAL		\$0.00

(I) TRAVEL - TYPE/DESCRIPTION		TOTAL
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
TOTAL		\$0.00

EQUIPMENT - TYPE/DESCRIPTION		TOTAL
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
TOTAL		\$0.00

SPACE/PROPERTY EXPENSES: RENT - TYPE/DESCRIPTION		TOTAL
1.		
2.		
3.		
SPACE/PROPERTY EXPENSES: OWN - TYPE/DESCRIPTION		TOTAL
1.		
2.		
3.		
TYPE/DESCRIPTION OF UTILITY EXPENSES		TOTAL
1.		
2.		
3.		
TOTAL		\$0.00

(N)		OPERATING EXPENSES - TYPE/DESCRIPTION	TOTAL
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
TOTAL			\$0.00

(d)		OTHER - TYPE/DESCRIPTION	TOTAL
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
TOTAL			\$0.00