



State Operation Contracts
Appendix B – Itemized Budget

Itemized budgets are subject each individual vendor(s) proposed services and rates. All budgets must include detailed rates and descriptions for each proposed line item.

SAMPLE BUDGET*

Item	Quantity	Unit	Price	Total
Project Management	5	1 Day	\$650	\$3,250
Curriculum Development	10	1 Day	\$650	\$6,500
Curriculum Delivery	1	1 Day	\$650	\$650
Support Staff	5	1 Day	\$200	\$1,000
Materials (Manuals per Training Participant)	500	1	\$3.25	\$1,625
Supplies (Copy Paper)	300	1	\$.25	\$75
Travel (Amtrak Round Trip)	2	1	\$50	\$100
Total				\$13,200

*This budget is for sample purposes only and is not intended for duplication.